SCHEDULE "A" OVERVIEW OF CHARGES (Community Non-Profit, Non-Ticketed Event)

FACILITY RENT \$550 up to 5 hrs. / \$900 over 5 hrs.

NON-REFUNDABLE DEPOSIT (per day)

Facility rent due with signed contract.

TECHNICIANS Manpower at current hourly rates. Time & one half after

8 hours worked, double time after 11 hours worked. Meal penalty will apply if crew do not receive ½ hr. meal break after 5 hours. Double time and one half charged for crew working on Statutory Holidays. Minimum crew is 3 (stage, audio, lighting).

SECURITY (if applicable)

Number of security personnel & specifics shall be

agreed upon through discussion with our House
Manager, Overtime rates apply on Statutory Holidays.

HOUSE MANAGEMENT FEE \$50 (per day)

EVENT INSURANCE Coverage Certificate listing The Port

Theatre Society and City of Nanaimo as additional interests pursuant see Section 20 of the Agreement to which this Schedule 'A' is attached to be provided at least FIVE

business days prior to event.

CAPITAL DEVELOPMENT CHARGE 50 cents per attendee.

The Port Theatre is obligated to remit applicable fees to SOCAN and Re:Sound as follows:

SOCAN: Live & Recorded Music (per show)

Tariff 4A1 - Popular Music: 3% of sales; If no admission is charged and no fees are paid to the performers \$35

Tariff 8 - Receptions/Assemblies - (Lobby/House) \$93.78 (Harmac Room) \$22.06

Tariff 4B1 - Classical Music: 1.56% of sales; Tariff 11B - Comedy & Magic Shows \$39.27

Information regarding the Tariff fee pertinent to the Licensee's event is available by calling 1.800.517.6226. Website: www.socan.ca

RESOUND: Recorded music only (per event day)

Tariff 5A - Recorded music accompanying live performance - Based on attendance

Integral (>10% of event or >10 minutes on stage & off stage): 3.2 cents per admission (free or paid) Incidental (<10% of event or <10 minutes on stage & off stage): .8 cents per admission (free of paid)

Tariff 5.B - Recorded music at Receptions / Assemblies - Based on Room Capacity: Theatre: \$39.33 Lobby: \$27.76 Harmac Rm: \$9.25

Information regarding the Tariff fee pertinent to the Licensee's event is available by calling 1.877.309.5770. Website: www.resound.ca

ADDITIONAL COSTS IF APPLICABLE

MERCHANDISING.

Venue retains 15% of gross sales net of taxes or 10% of gross sales net of taxes if licensee provides seller. Waived if for fundraising.

ADDITIONAL JANITORIAL Current hourly rate

HAZER.....\$40

SPOTLIGHT RENTAL \$25 per spotlight per performance
ADDITIONAL EQUIPMENT RENTAL Cost plus 10% administration charge
CATERING SERVICES Cost plus 10% administration charge

PROJECTOR AND SCREEN.....\$120

The Port Theatre is NOT licensed for alcohol IN THE BACKSTAGE AREAS- Greenroom or Dressing Rooms

GST APPLICABLE ON ALL COSTS INCLUDING LABOUR. GST REG. #13031 8330 RT0001