

SCHEDULE "A" OVERVIEW OF CHARGES (Community Non-Profit, Ticketed Event)

FACILITY RENT	The greater of \$900 vs. 8% of sales [net of GST and CDF]
NON-REFUNDABLE DEPOSIT (per day)	\$350 per rental day due with signed contract prior to on-sale date.
TECHNICIANS	Manpower at current hourly rates. Time & one half after 8 hours worked, double time after 11 hours worked. Meal penalty will apply if crew do not receive ½ hr. meal break after 5 hours. Double time and one half charged for crew working on Statutory Holidays. Minimum crew is 3 (stage, audio, lighting).
HOUSE MANAGEMENT FEE	\$50 (per performance)
EVENT INSURANCE	Coverage Certificate listing The Port Theatre Society and City of Nanaimo as additional interests pursuant to Section 20 of the Agreement to which this Schedule 'A' is attached to be provided at least FIVE business days prior to event.
TICKET CENTRE FEE (includes set up, sales and tkt reports)	\$275 (per performance)
COMP/CONSIGNMENT TICKETS	Comps at 25 cents each for printing. Consignment tickets under 20% of the house (160 seats) per performance will be charged out at .25 / over 20% at \$2.50 per ticket per performance.
CREDIT CARD CHARGES	3% of credit card purchases.
CAPITAL DEVELOPMENT CHARGE	\$2 per ticket. 50 cents on tickets which are \$15.00 or less (to be included in advertised ticket price)

The Port Theatre is obligated to remit applicable fees to SOCAN and Re:Sound as follows:

SOCAN: Live & Recorded Music (per show)

Tariff 4A1 - Popular Music: 3% of sales; If no admission is charged and no fees are paid to the performers \$35

Tariff 8 – Receptions/Assemblies - (Lobby/House) \$93.78 (Harmac Room) \$22.06

Tariff 4B1 - Classical Music: 1.56% of sales; **Tariff 11B** - Comedy & Magic Shows \$39.27

Information regarding the Tariff fee pertinent to the Licensee's event is available by calling 1.800.517.6226. Website: www.socan.ca

RESOUND: Recorded music only (per event day)

Tariff 5A – Recorded music accompanying live performance – Based on attendance

Integral (>10% of event or >10 minutes on stage & off stage): 3.2 cents per admission (free or paid)

Incidental (<10% of event or <10 minutes on stage & off stage): .8 cents per admission (free or paid)

Tariff 5.B – Recorded music at Receptions / Assemblies - Based on Room Capacity: Theatre: \$39.33 Lobby: \$27.76 Harmac Rm: \$9.25

Information regarding the Tariff fee pertinent to the Licensee's event is available by calling 1.877.309.5770. Website: www.resound.ca

ADDITIONAL COSTS IF APPLICABLE

TECH/REHEARSAL.....	\$550 up to 5 hrs. / \$900 over 5 hrs.
MERCHANDISING.....	Venue retains 15% of gross sales net of taxes or 10% of gross sales net of taxes if licensee provides seller. Waived if for fundraising.
ADDITIONAL JANITORIAL	Current hourly rate
HAZER.....	\$40
SPOTLIGHT RENTAL	\$25 per spotlight per performance
ADDITIONAL EQUIPMENT RENTAL	Cost plus 10% administration charge
CATERING SERVICES.....	Cost plus 10% administration charge
PROJECTOR AND SCREEN.....	\$120
STEINWAY PIANO RENTAL	No charge
PIANO TUNING	At Cost (\$140 estimate)

The Port Theatre is NOT licensed for alcohol IN THE BACKSTAGE AREAS- Greenroom or Dressing Rooms

GST APPLICABLE ON ALL COSTS INCLUDING LABOUR. GST REG. #13031 8330 RT0001 Include our Ticket Centre information in promotional materials 1.250.754.8550 or buy on-line at www.porttheatre.com